



## CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

May 18, 2004

### **H.R. 2991** **Inland Empire Regional Water Recycling Initiative**

*As ordered reported by the House Committee on Resources  
on May 5, 2004*

#### **SUMMARY**

H.R. 2991 would authorize the Secretary of the Interior to participate in the design, planning, and construction of the Inland Empire regional water recycling project and the Cucamonga County Water District pilot satellite recycling plant. This bill would authorize the appropriation of \$30 million for the federal share of both projects.

Assuming appropriation of the authorized amounts, CBO estimates that implementing H.R. 2991 would cost \$26 million over the 2005-2009 period and \$4 million after 2009. Enacting this bill would not affect direct spending or revenues.

H.R. 2991 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA) and would impose no costs on state, local, or tribal governments.

#### **ESTIMATED COST TO THE FEDERAL GOVERNMENT**

The estimated budgetary impact of H.R. 2991 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

For this estimate, CBO assumes that H.R. 2991 will be enacted near the end of fiscal year 2004 and that the authorized amounts will be appropriated in equal amounts over the 2005-2009 period. This bill would authorize the appropriation of \$20 million for the Inland Empire recycling project and \$10 million for the Cucamonga County recycling plant. Based on information from the Bureau of Reclamation, CBO estimates that implementing the

projects outlined in this bill would cost \$26 million over the 2005-2009 period and \$4 million after 2009.

	By Fiscal Year, in Millions of Dollars				
	2005	2006	2007	2008	2009
<b>CHANGES IN SPENDING SUBJECT TO APPROPRIATION</b>					
Inland Empire Recycling Project					
Authorization Level	4	4	4	4	4
Estimated Outlays	2	3	3	4	4
Cucamonga County Recycling Plant					
Authorization Level	4	3	3	0	0
Estimated Outlays	2	2	3	2	1
Total Changes					
Authorization Level	8	7	7	4	4
Estimated Outlays	4	5	6	6	5

## **INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT**

H.R. 2991 contains no intergovernmental or private-sector mandates as defined in UMRA and would impose no costs on state, local, or tribal governments. The federal funds authorized by this bill would benefit local governments in California. Any costs incurred by these governments to provide the required matching funds would be voluntary.

### **ESTIMATE PREPARED BY:**

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